

OLYMPIC AND PARALYMPIC WINTER GAMES COORDINATION COMMITTEE

June 15, 2023

AGENDA

- 1. Acknowledgements
- 2. SLC-UTCG overview
- 3. Games overview
- 4. IOC process
- 5. Potential calendar
- 6. Preferred Host Submission status
- 7. Games vision
- 8. Games benefits
- 9. Utah's investment in winter sport / State of Sport
- 10. Next steps

THANK YOU, UTAH LEGISLATURE!

SALT LAKE CITY-UTAH COMMITTEE FOR THE GAMES

Salt Lake City-Utah Committee for the Games

Governing Board

Honorary officers + 35 voting members

Strategic Board

42 members

Board Committees

- Host Venue Communities
- Nominating & Governance
- Finance & Audit

Leadership team

Core team of 8 staff and volunteers

Key interfaces with

- International Olympic Committee
- International Paralympic Committee
- USOPC
- Sport Federations
- Government (all levels)
- · Community organizations

Key support from

- Utah Olympic Legacy Foundation
- Utah Sports Commission
- Community organizations
- University of Utah
- Individual volunteers/contributors
- Donors

GAMES OVERVIEW

OLYMPIC AND PARALYMPIC MOVEMENT



International Sport Federations (7 winter)

National Sport Federations (7 USA winter NGBs)

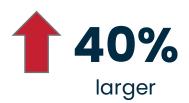




THE GAMES



Since 2002...

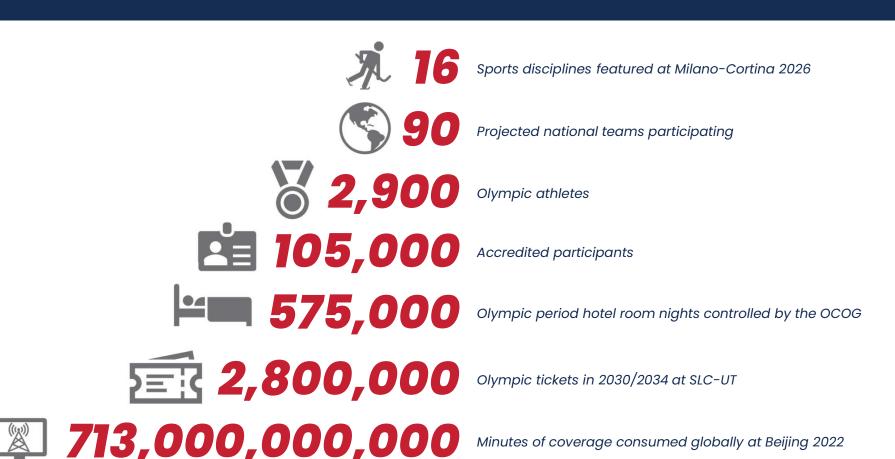








OLYMPIC WINTER GAMES IN #S



PARALYMPIC WINTER GAMES IN #S



IOC PROCESS

IOC FUTURE HOST PROCESS

THE APPROACH - OVERVIEW



INFORMAL EXCHANGE

Initial Discussions with potential Future Hosts

CONTINUOUS DIALOGUE (always ongoing)

with Interested Parties (-+ ** + YOG)

SLC-UT: Interested Party since November 2020

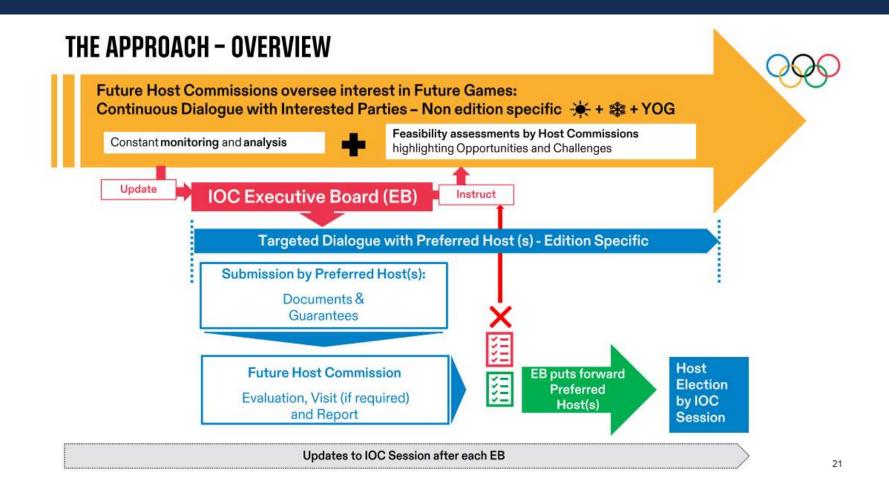
TARGETED DIALOGUE

with Preferred Host(s) **Edition Specific**

(opens with a decision from IOC Executive Board)

All overseen by Future Host Commissions

IOC FUTURE HOST PROCESS



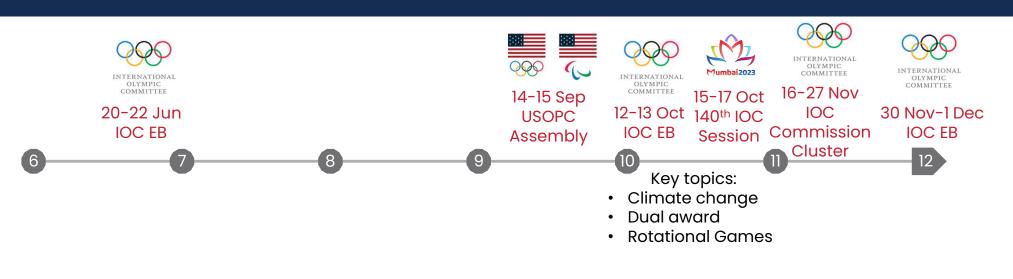
SLC-UT 2030 vs. 2034

2030 VERSUS 2034

- We are willing to host either Games, whatever is in the best interest of the Olympic and Paralympic Movements, and Utah
- We prefer 2034
- Hosting Games in 2030 would be only 18 months after Los Angeles hosts the summer Games in 2028
 - Potential negative impact on domestic sponsorship revenue
 - We have a budget that works for 2030, if needed
- IOC exploring potential opportunity for a dual award of 2030 and 2034, possibly in 2024

SLC-UT CALENDAR

2023 PROJECTED TIMELINE



Review Preferred Host Submission with USOPC

Endorsement of SLC-UT project by USOPC Board Potential IOC Future Host Commission updates

2024 KEY OLYMPIC ACTIVITIES





19 Jan-1 Feb



23-24 Jul 141st IOC Session



26 Jul-11 Aug





28 Aug-8 Sep

PREFERED HOST SUBMISSION STATUS

IOC TECHNICAL REQUIREMENTS

43Questions

- Vision, Concept, Legacy
- Experience, Sustainability
- Governance, Economics

• 90% complete

32

Annexes

- Maps, charts, tables
- Sustainability studies
- Financial information

• 75% complete



23

Sets of Guarantees

- Venue Use Agreements
- Accommodation guarantees
- Marketing rights, government

- 75% complete
- 78% complete
- 70% complete

QUESTIONNAIRE & ANNEXES

Questionnaire

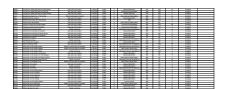
90%

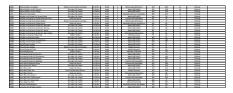
Annexes

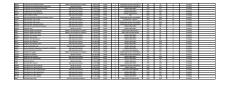
32 annexes

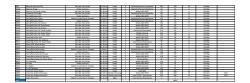
SAMPLE ANNEX 14 – ACCOMMODATION

Reference number	Hotel / property name	Point of reference (Cities / other competition cluster)	Radius (0-10km / 10-50km)	Accommodation type (hotel, village, apartment, etc.)	Star Rating (2–5 stars or equivalent)	Stakeholder group	Total number of rooms in the hotel / property	Number of guaranteed rooms	Number of accessible rooms	Construction status (existing, planned, additional, temporary)	Construction end date (to be completed for planned and additional properties)
34278	AC Hotel Park City	Park City Mountain Resort	0-10 km	Hotel	3	Media (Venues)	100	85	4	Existing	
X0001	Ameyalli Wellness Resort	Soldier Hollow	0-10 km	Hotel	4	Athletes & Officials	102	87	12	In Construction	2024
33732	Best Western Inn & Suites Brigham City	Weber County Sports Complex	11-50 km	Hotel	3	NOC Guests & Partners	53	50	4	Existing	
22524	Best Western Mountain View Inn Springville	Peaks Ice Arena	0-10 km	Hotel	2	Marketing Partner Workforce	51	43	2	Existing	
19109	Best Western Plus CottonTree Inn SLC North	Salt Lake City Center	11-50 km	Hotel	2	Media (IBC-MPC)	113	101	7	Existing	
33553	Best Western Plus CottonTree Inn SLC Sandy	Salt Lake City Center	11-50 km	Hotel	3	Media (IBC-MPC)	111	95	0	Existing	
66266	Best Western Plus Heber Valley	Soldier Hollow	0-10 km	Hotel	2	International Federations	82	70	5	Existing	
3689	Best Western Plus High Country Inn	Weber County Sports Complex	0-10 km	Hotel	3	NOC Guests & Partners	136	116	5	Existing	
3692	Best Western Plus Landmark Inn	Park City Mountain Resort	0-10 km	Hotel	3	Media (Venues)	106	106	6	Existing	
33256	Best Western Plus Provo University Inn	Peaks Ice Arena	0-10 km	Hotel	3	Marketing Partner Workforce	99	69	4	Existing	
70778	Black Rock Mountain Resort	Soldier Hollow	11-50 km	Condo-hotel	4	Marketing Partner Hospitality	250	213	5	In Construction	2024
52576	Comfort Inn & Suites Logan	Weber County Sports Complex	>50 km	Hotel	3	Marketing Partner Workforce	71	60	4	Existing	
37371	Comfort Inn & Suites Orem	Peaks Ice Arena	0-10 km	Hotel	2	Marketing Partner Workforce	77	54	6	Existing	
29503	Comfort Inn Layton	Salt Lake City Center	11-50 km	Hotel	2	Media (IBC-MPC)	107	91	4	Existing	
37490	Comfort Inn Lehi	Peaks Ice Arena	11-50 km	Hotel	3	Media (IBC-MPC)	64	38	3	Existing	
59957	Comfort Inn SLC Downtown	Salt Lake City Center	0-10 km	Hotel	2	Media (IBC-MPC)	85	60	3	Existing	
35379	Comfort Inn SLC West Valley	Salt Lake City Center	0-10 km	Hotel	2	Media (Venues)	109	76	0	Existing	
31599	Comfort Suites Ogden Conference Center	Weber County Sports Complex	0-10 km	Hotel	3	NOC Guests & Partners	142	142	5	Existing	
40209	Courtyard Layton	Salt Lake City Center	11-50 km	Hotel	3	Media (IBC-MPC)	110	94	12	Existing	
62978	Courtyard Lehi	Peaks Ice Arena	11-50 km	Hotel	3	Media (IBC-MPC)	97	82	4	Existing	
9929	Courtyard Ogden	Weber County Sports Complex	0-10 km	Hotel	3	NOC Guests & Partners	193	116	9	Existing	
76032	Courtyard Orem	Peaks Ice Arena	0-10 km	Hotel	3	Marketing Partner Workforce	140	119	7	In Construction	2024
37929	Courtyard SLC Airport	Salt Lake City Center	0-10 km	Hotel	3	Media (IBC-MPC)	154	131	16	Existing	
70704	Courtyard SLC Cottonwood	Salt Lake City Center	11-50 km	Hotel	3	Commercial Hospitality	149	89	17	Existing	
63740	Courtyard SLC Downtown	Salt Lake City Center	0-10 km	Hotel	3	Media (IBC-MPC)	175	149	16	Existing	
31319	Courtyard SLC Sandy	Salt Lake City Center	11-50 km	Hotel	3	Media (IBC-MPC)	123	105	7	Existing	









GUARANTEES UPDATE

Federal	10%	10 guarantees
State of Utah	2 pieces of legislation + 2 guarantees	100%
Local governments	10 guarantees (6 cities, 4 counties)	100%
Accommodation	24,000 rooms	78%

SLC-UT GAMES ECONOMICS

GAMES ECONOMICS

- No state or local taxpayer funding is required
 - Games generate estimated \$64 million in net state and local revenues
- Key revenue sources:
 - IOC revenues (media rights and worldwide sponsors)
 - Ticket sales and hospitality
 - Domestic sponsorships
- Key expenditures
 - Games operations
 - Technology
 - Labor
 - Legacy permanently endow winter sport in Utah

SLC-UT VISION

ELEVATE our communities, sport, and the Games experience

ELEVATE OUR COMMUNITIES

Inspire youth with Olympic & Paralympic values

Accelerate sustainability

Increase unity and inclusion

Excellence, friendship, respect

Determination, equality, inspiration, courage

Be a catalyst to help communities achieve their sustainability objectives Welcome the world together

"Everyone Belongs"

ELEVATE SPORT

For our communities

Utah, the State of Sport!

Expand participation for all abilities with emphasis on our youth

For TEAM USA

Deepen our partnership with TEAM USA to ensure success

For international athletes coming to Utah

Welcome the world's athletes to train and compete here

ELEVATE THE GAMES EXPERIENCE

Athletes

Athletes' families

Spectators

One exceptional Village

Experience of a lifetime

Transformative program, including an athletes' families Village

Expand fan engagement with the Games, the athletes, and their journeys

GAMES BENEFITS

2030 ECONOMIC IMPACT PROJECTION

Total Utah Economic Impact

ECONOMIC OUTPUT

\$3.9

Billion

EMPLOYMENT

30,002 Job Years PERSONAL INCOME

\$1.5 Billion

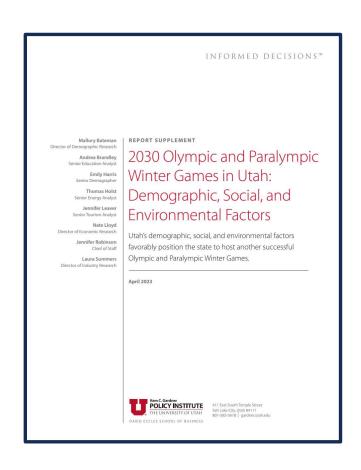
Positive impact to tax revenues net of additional expenses

Kem C. Gardner Policy Institute analysis of Utah OCOG budget data, using REMI PI+ model v2.50 Impacts are based on 2024-2031 economic activity; constant 2021 dollars Hosting the Games will be a catalyst for key community objectives:

- Use of renewable energy (100% by 2030)
- Air quality: reduce Utah CO2 emissions by 50%
- Accelerate adoption of public transportation
- Sustainable tourism

SOCIAL BENEFITS

- Diversity, equity, inclusion, & access
- Bring communities together (civic pride and cohesion)
- Volunteerism
- Social connections
- Mental & physical well-being
- Workforce upskilling



UTAH'S INVESTMENTS IN SPORT

UTAH'S UNIQUE HISTORY

- 1988 Calgary Games USOC Study / Report
- 1989 State Commitment; \$59M TIF Funding –
 Utah Sports Authority
- 1994 State Resolution Powers & Purposes of a Legacy Organization
- 2002 Post Games Legacy Plans
 - Utah Athletic Foundation (d.b.a. UOLF)
 - Winter Sport Focus / Legacy Venues \$76M
 - Utah Sports Commission
 - Major Event Focus summer & winter



UTAH'S UNIQUE APPROACH

- Inclusive sports philosophy
 - Life skill development
 - Youth & Participation focus Fun!
- Olympic & Paralympic venues are also community recreation centers for all ages and abilities
- UOLF runs both facilities and programs -a "Living Legacy" of active uses
- Broad uses of venues, with public activities mixing with sport uses



NOTABLE 20YR STATISTICS

- 100% of 2002 Venues are in Use today
- Legacy Foundation Expenditures
 - \$234M in Operating Budgets
 - \$79.8M in Cap Ex Budgets
- State Support & Commitment to Venue Improvements
 - \$44M over 2018-2028 10 yr period to UOLF
 - \$62M additional to broader group of Legacy
 Venues to renovate & enhance
- Legacy Fund earned \$89.8M, Avg \$4.5M/yr Sits at \$46M today



RESULTS & PERSECTIVES

- 4x busier venues since 2002
 - Sport & public uses
- A good system creates community benefits
- Olympic venues are unique places of inspiration, promoting active, healthy lifestyles ...especially for Utah's youth



UTAH IS THE STATE OF SPORT

- 1,000+ events since 2002
 - 250 elite international events
 - 4 world championships
 - 4 junior world championships
 - 88 world cup events
 - NBA All Star, IRONMAN, UFC, etc.

SLC-UT NEXT STEPS

NEXT STEPS

- Continue to refine and complete the few remaining gaps in the Preferred Host Submission
- Review the Preferred Host Submission with the USOPC for input and to prepare for September Board meeting and USOPC endorsement
- Olympic and Paralympic Day celebrations this month

